

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month April - 2014 for the financial

Year 2014-2015 of Vaishali District

(Rs- in Lakh)

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	528	5.280				
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within State	640	4.800				
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within District	3600	14.400	400	0.57500	400	0.57500
	No. of Trainings			1		1	
	No. of Participants			400		400	
	Male			380		380	
	Female			20		20	
	No. of Man days			400		400	
B.3	Demonstration						
	Agriculture (Nos.)	400	16.000	100		100	
	Allied Sectors (Nos.)	640	25.600				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers			100		100	
	No. of Male Farmers			70		70	
	No. of Female Farmers			30		30	
B.4	Exposure Visit						
	a) Inter-state	720	4.320				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	992	2.976				

	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	992	2.480				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	50	2.500				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows	2	4.000				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed	1	4.000				
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	11	2.200				
B.11	Farmers Scientist Interactions at district level	2	0.400				
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.240				
B.12	Organization of field days and Kisan Gosthies	32	4.80				
	No. of FD/KG						
	No. of farmers						

	articulated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	2.000				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		22.872				
	Support block level block Technology Manager (BTM) (per Block)	16	28.800				
	Operational Expenses for BTM (per block)	16	9.600				
	Specialist Support at Block level (SMS)	32	19.200				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.440				
	TA/DA and Operational expenses for district level		6.500		0.02134		0.02134
	Operational expenses at block level	16	4.800				
	Hiring of vehicles		1.500				
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						

B.16	Farm School	160	47.062				
	Agriculture						
	Allied						
D.							
D.1	Support for district level Training Institutions	1	5.000				
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.000				
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		266.270		0.59634		0.59634

II. Financial Progress Under Extension Reforms Programme (ATMA Scheme)

(In Rs.)

1	Opening Balance as on 1.04.2013 Central share	23,45,343.00
2	Opening Balance as on 01.04.2013 State share	2,801.00
3	Total Opening Balance as on 1.04.2013	23,48,144.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	--
5	Funds Received from BAMETI under State Share up to the month in the current financial year	-
6	Total funds Received from BAMETI up to the month in the current financial year	-
7	Funds available up to Report under Central share	23,45,343.00
8	Funds available up to Report under State share	2,801.00
9	Total funds available up to the month under report	23,48,144.00
10	Expenditure incurred up to the month under Report under Central Share	59,634.00
11	Expenditure incurred up to the month under Report under State Share	-
12	Total Expenditure incurred up to the month under Report	59,634.00
13	Unspent balance of central share on the 1 st day of the month under Report	22,85,709.00
14	Unspent balance of State share on the 1 st day of the month under Report	2,801.00
15	Cumulative unspent balance on the 1 st day of the month under Report	22,88,510.00

Remarks: Target F.Y.2013-2014

Accountant

Project Director
ATMA Vaishali